

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:		
 School Games - Gold Award 2017-2018, 2018-2019. 2021-2022, 2022-2023 School Games Virtual 2019-2020. afPE Quality Mark awarded July 2021. Staff training in using the Jasmine Real PE Platform. Increased participation in competition at both intra and inter school level, including festivals. Developed close links with local clubs and professional coaches to widen children's experiences and opportunities. Playground - improved equipment and physical activity at break and lunch including training for Sports Crew, Playground Leaders and Change4LifeChampions. 	 Continue to support and train staff, especially ECTs and staff new to the school, to enhance the delivery of PE so that it is outstanding across the school. Developing leadership opportunities within the PE context across the school allowing UKS2 pupils to organise sport events each half term. Implement further swimming sessions to Year 6 children in Summer Term in order for as many Year 6 children to have achieved the Key Stage 2 expectations. Allow two members of staff to attend Forest School Training. 		

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	67%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	68%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	67%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

^{*}Schools may wish to provide this information in April, just before the publication deadline.

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2022/2023	Total fund allocated: £19320	Date Update	ed: September 2022	
	Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To continue to deliver and improve structured lunchtime activities, allowing class playground leaders and Sports Crew to manage and support activities and games. This will also include playground improvements to engage all children in a much wider range of activities.	 Dave Ansell (WaSSP) to come in and deliver Sports Crew with training from Year 6. Sports Crew (Year 6 children) will be timetable to organise and run events and intra competitions. 		We aim for all young leaders to feel confident to deliver structured games to the rest of the school. (100%) Impact All playground leaders felt confident in delivering structured games after training with Dave (WaSSP staff member). Midday assistant training allowed middays to gain confidence in delivering structured games to children during lunch times.	 Dave (LiveWire) booked to deliver training to children in Autumn A. Midday assistant training booked for after October half term with Penny (LiveWire).
Offer a variety of activities at break and lunchtimes for the least active children to access.	Sports Crew members to research what activities the least active children, from each class, would like to try and provide opportunities to encourage this group.	N/A	We aim for at least 85% of least active children to engage in out of school activities. Impact Teachers completed a register to identify the least active children in their class. Sports Crew created a questionnaire to gather pupil voice identifying	 Staff to ensure their class has the right equipment to complete these activities. PE Lead to ensure all equipment works.

			what activities these children would like to play at break and lunch time to encourage them to become more active. New equipment was purchased, such as: football goals, tennis nets etc.	
Key indicator 2: The profile of PE and	sport being raised across the school	as a tool for wl	hole school improvement	Percentage of total allocation: 23%
School focus with clarity on intended impact on pupils: • Increased amount of intraschool competitions to increase fair play, teamwork and tolerance. • To display awards, achievements and trophies of sporting events in the PE display cabinet at the front of the school.	Children's sporting events presented on the weekly newsletter and presented on the PE display in the hall. Sports Crew create posters Arrange six intracompetitions (one each half term) and attend with a big focus on fair play, teamwork and tolerance as a target for our pupils.	Funding allocated: N/A	Evidence and impact: We aim for 85% of the school to take part in intra competitions. Impact Sports Crew organised a World Cup Football Tournament which involved all KS2 children to take part as members of their house team.	Sustainability and suggested next steps: • Staff and Sports Crew to ensure competitions happen at break and lunch times.
Top-up swimming sessions for Y6 pupils. Parents and pupils to understand the importance of swimming as a life skill. Swimming	All non-swimmers in Y6 (below National Curriculum requirements) to pass the expected KS2 standards, or at least improve or previous attainment.	N/A	85% of Y6 pupils to pass KS2 standards. Impact Due to staffing issues at Livewire, catch up swimming lessons were postponed, meaning Y6 only attended 25% of sessions. 67% of the current Year 6 cohort met the national curriculum requirement for swimming and water safety.	Top-up swimming sessions have been organised for Year 6 children in Summer Term.

To share news of our participation and success in competition both in and out of school. SchoolPing	 Staff will report on news of competition attendance. Staff to ensure success outside of school is celebrated in class collective worship each week. Staff to share success in competition both in and out of school via the new school Facebook. 	N/A	Celebrating the success of sporting events will encourage all children to achieve physical active. Impact Children share success of sporting events with classes and their pictures are displayed in the hall. Intra competition results are shared with parents via the newsletter, SchoolPing and the school website.	competitions shared with
Cadmans Dance Academy Cadmans Dance Centre	In preparation for the end of Y6 leavers' assembly, the children will work alongside a Cadmans dance coach to learn a professional dance of choice. They will learn a dance using a range of pattern movements to eventually perform at their leavers' party.	£1,000	We aim for 93% of Y6 children to complete the professional dance by the end of the year. Impact 100% of Y6 children completed the professional dance delivered by Cadmans Dance linked to our Year 6 performance of the Wizard of Oz.	 Arrange dates in Summer Term for Year 6 children to receive their dance lessons. Discuss with Year 6 children and staff what style of dance they would like to perform (linked to their performance)
• Equipment	 To purchase a range of equipment to support EYFS and Year 1 through curriculum lessons and improving physical activity. To purchase a range of equipment for KS2 PE lessons. 	£1200	We have set a target 80% of pupils to achieve at least the expected level. Impact Provision at play time and dinner times have improved. More specialised equipment for PE sessions and after school clubs e.g karate.	 A range of sports can be delivered in curriculum lessons. Allow children to be active at break and lunch times. Allow staff to plan outdoor provision activities for Year 1 children and order appropriate resources.

Sports for Champions	Increased participation in	£750	Inspiring children to take part in	Timetable each class a
	Gymnastics and introduction of Gymnastic after school		sports in particular Gymnastics.	session during the day visit.
(- C)	clubs.		Raising the profile of the school in	 Follow up with local news
	Opportunity for children to meet an Olympian.		the community.	outlets about producing a story on this.
K			Impact	·
Sports For Champions®			Raised profile in the school, story	
Champions			was covered by the Warrington Guardian.	
			Inspired children, increased	
			participation in after school	
			gymnastics clubs.	

(ey indicator 3: Increased confidence	, knowledge and skills of all staff in t	teaching PE and s	sport	Percentage of total allocation
				47%
chool focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
mpact on pupils:		allocated:		next steps:
 Increase confidence, knowledge 	 Staff meeting offered by 	Free	Staff will be 100% confident in	Staff questionnaire to
and skills for staff in relation	LiveWire staff to ensure all	(Due to	delivering and assessing PE.	identify what meeting
to inclusion in PE teaching and	staff are confident and have	membership)	Impact	they would benefit from
learning across the school.	the skills and knowledge to		All staff participated in a staff	
	deliver outstanding lessons.		meeting offered by Becky	
			Cresswell (LiveWire) to develop	
			confidence and skills when	
			teaching PE lessons. Staff voice	
			on questionnaires show that	
			confidence has grown when	
			teaching all PE lessons in	
			particular Dance.	
Jasmine Platform	Recap the platform with	£.2.290 plus VAT	To challenge and support every	Ensure any resources
	staff to ensure everyone is	, , , , , , , , ,	child in PE using the Real PE	needed are ordered.
Creative	confident with using it.		Jasmine ideas, resources and	M. Dutton to observe
			progression cards.	lessons to ensure the
				platform is being used
Cognitive			Impact	effectively across all years.
			All staff trained how to use the	, cai 5.
Health			Jasmine Platform by Beccy	
and Fitness			Cresswell and Martyn Dutton.	
			,	
			Staff using the platform for	
			planning and resources.	

LiveWire Membership	LiveWire supports our	£2,735	LiveWire supports our school by	See what services are
	school by providing a menu		providing a menu of services	available and speak to
	of services alongside other		alongside other local partners	school staff (staff
LiveWire	local partners covering a		covering a wide range of options	questionnaire) to identify
LIVEWII	wide range of options such		such as staff training, bespoke in-	what training they would
	as staff training, bespoke		school support, quality assured	benefit from going on.
The Warrington Wolves Charitable Foundation	in-school support, quality		coaches to work alongside school	
Building A Stronger Community Through Sport	assured coaches to work		staff throughout the school day or	
	alongside school staff		after school clubs, as well as	
	throughout the school day or after school clubs, as		delivery of sports competitions.	
	well as delivery of sports		Ensure staff are fully trained and	
	competitions.		supported with delivery of PE	
			within school to give the greatest	
			impact on the learning of pupils.	
			Ensure all staff are 100%	
			confident in delivering and	
			_	
			assessing PE lessons.	
			Impact	
			Staff Maatings delivered by Daggy	
			Staff Meetings delivered by Beccy Cresswell.	
			cresswell.	
Subject Leadership	One subject leader day is	£1,200	Allows PE coordinator to focus on	Improve data of PE
	required per half term to		triangulating evidence at least	across the school.
	allow the PE Lead		termly for disadvantaged children	 Complete an action plan
	appropriate time to monitor		and children with SEN.	which addresses the need
	and evaluate PE across the			of the school most
	school.		To gather pupil voice for	notably the SEN+D and
			equipment and competitions.	disadvantaged children
			,	and adjust accordingly.
			Increase data of PE.	Complete pupil voice
				questionnaires.
			Impact	

			Subject leader day each half term allowed MD to monitor, evaluate and improve PE across the school for all children.	
AfPE Afpe Association for Physical Education	Information to provide teachers with confidence delivering PE lessons.	£115	To provide staff with updated information about PE, new schemes and health and safety information. Impact AfPE subscription allowed staff to keep up to date with new schemes, changes to health and safety and resources for lessons.	All teachers using the resources and the information provided.
Midday training	Ensure all middays complete the training.	N/A Due to membership with LiveWire.	Enable middays to feel comfortable and confident to deliver lunchtime games. Impact Middays received training from Penny (LiveWire). This allowed middays to organise and run their own physically active clubs at lunch times.	Arrange a date with Penny Moorfield (LiveWire) to deliver training to all middays.
Forest School Training	Forest School training will allow two members of staff to receive training that will enable pupils to embrace the learning opportunities of the natural world, through self-initiated and	£2,800	Two members of staff will receive Forest School Training, allowing pupils to embrace learning opportunities of the natural world. BB and MD to complete this training. Impact	 Identify which staff member will complete the training. Book staff member on the training.

	self-directed play and learning.		Due to scheduling issues, this training has been moved to October 2023.	
Key indicator 4: Broader experience				Percentage of total allocation: 22%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Develop curriculum opportunities within school to offer a wider range of physica activities. Develop curriculum opportunities within school to offer a wider range of physica activities.	 Develop more intra-school competitions. Organise more tournaments and matches with cluster schools. Keep working with LiveWire to increase number of pupils participating in their organised competitions. 	£3500	To encourage children to feel confident to compete in intra and inter competitions. Impact Sports Ambassadors organised intra school competitions. They assisted with Disability Awareness Sports Day.	 Sports Crew trained and given opportunities throughout the year for young leadership. Change4Life champions trained by LiveWire. Ensure different children get chosen for competitions across the year.
Develop opportunities for the pupils (including relevant resources needed) through a wider range of extra- curriculum clubs.	 Encourage teaching staff to run an extra-curricular club for at least one half term. School council to gather opinions from 'pupil voice' to help choose and organise clubs to be on offer. 	N/A	Staff will feel confident to deliver after school clubs if they have picked the club themselves. Encourages children to take part as they know the teacher. Impact Increase in staff running after school clubs.	own sport to run based on their love for a certain sport

• Tri-Golf Course	To encourage children to become more physically active in a range of sports.		To create competitions in a range of different sports. Impact Resources have been purchased for the golf course which were used in the Summer Term.	and lunchtimes.
Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation:
	T	I		6%
School focus with clarity on intended impact on pupils:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
The Warrington Wolves CharitableFoundation Building A Stronger Community Through Sport	 Warrington Wolves Charitable Foundation will provide our LKS2 pupils with a half term of specialist rugby coaching. Teachers will receive CPD from this opportunity. Sessions will be planned in line with the National curriculum requirements for PE to ensure that pupils develop competence to excel in a broad range of physical activities, to ensure that they are physically active for sustained periods of time and so that they can 	(Due to LiveWire Membership)	exceeded age related expectations in invasion games.	Arrange dates for Warrington Wolves Charitable Foundation to come and deliver the sessions to Year 3 and 4 classes. (Training starts January 6)

SCHOOLWEAR WORKWEAR SPORTSWEAR	 Sets of kits used for competitive sports for Y3-4 and Y5-6. Increased participation in competitive sports/competitions. 	£1230	We aim for 85% of the school to take part in intra competitions. To encourage children to feel confident to compete in intra and inter competitions. Impact Due to production and manufacturing issues, this has been postponed until the next academic year.	 Select kits and embroidery for the designs. Order kits for usage at Warrington Games and competitive sport matches/competitions.
Intent personal for Callands Community	Primary School			Percentage of total allocation: 2%
• Oral Health	 Ensure equipment is all set up and ready for children to use in September. Ensure staff monitor children when brushing teeth. 	£400	All children in EYFS, KS1 and LKS2 will brush their teeth in school after lunch every day. Each pupil will have their own tooth brush and tooth paste. Six brush holders have been purchased to accommodate the children in their classes allowing them to build independence when carrying out this hygienic act. We aim for 100% of children in EYFS/KS1 to be able to brush their teeth independently by the end of the year.	Brush buses, brushes and toothpaste has been purchased for all classes from EYFS to Year 6.

	Impact	
	100% of children in EYFS/KS1 can	
	independently brush their teeth.	